



## **2021 BUDGET WORKSHOP #1 & SPECIAL MEETING AGENDA**

**MEETING – 10:00 A.M., WEDNESDAY, SEPTEMBER 23, 2020 via Zoom.us**

### **Join Zoom Meeting**

<https://us02web.zoom.us/j/85978661004?pwd=WkQ5SWNvRmpwVE1uMit1NnU0NG9hUT09>

**Meeting ID:** 859 7866 1004

**Passcode:** 203616

**One tap mobile:** +12532158782, 85978661004# US (Tacoma)

### **BUDGET WORKSHOP - ORDER OF BUSINESS**

Review of property tax estimates for 2021 with Jeff Chapman, Assessor's Office (10:00 A.M.)

Overview of projected revenue and expenditure change in 2020

Review Expenditures:

Salaries and Benefits: review spreadsheets by BARS category

Operating Expenditures: review spreadsheets by BARS category

Materials: review spreadsheets by BARS category

Review Revenue:

Estimated 2020 revenue by BARS category

Friends of the Library

Capital Expenditures:

Review spreadsheets by BARS category

## **SPECIAL MEETING**

Call to order

1. Approve/Amend Agenda
2. Unfinished Business
  - a. DISCUSSION/ACTION: Board of Trustees – Recommendation of New Appointee

Next Meeting: REGULAR MEETING – 10:00 A.M., Wed., October 14, 2020 at Main Library