



**JCL BUDGET WORKSHOPS - 2020 BUDGET
SECOND WORKSHOP - AGENDA**

Wednesday, September 25, 2019 9:00 AM

ORDER OF BUSINESS

Second review of 2020 budget spreadsheets

Salaries and Benefits: review spreadsheets by BARS category

Operating Expenditures: review spreadsheets by BARS category

Materials: review spreadsheets by BARS category

Capital: review spreadsheets by BARS category

Review of property tax estimates for 2020 with Jeff Chapman, Assessor's Office (11:00am)

Review Revenue (updated information)