



**JCL BUDGET WORKSHOPS - 2020 BUDGET
FIRST WORKSHOP - AGENDA**

Tuesday, September 24, 2019 1:00 P.M.

ORDER OF BUSINESS

Overview of projected revenue and expenditure change in 2020

Review Expenditures:

Salaries and Benefits: review spreadsheets by BARS category

Operating Expenditures: review spreadsheets by BARS category

Materials: review spreadsheets by BARS category

Review Revenue:

Estimated 2020 revenue by BARS category

Friends of the Library

Capital: review spreadsheets by BARS category