



**JCL BUDGET WORKSHOPS - 2019 BUDGET  
SECOND WORKSHOP - AGENDA**

**Wednesday, October 3, 2018 9:00 AM**

**ORDER OF BUSINESS**

Review of property tax estimates for 2019 with Jeff Chapman, Assessor's Office (9:30)

Review Revenue (updated information)

Second review of 2018 budget spreadsheets

Salaries and Benefits: review spreadsheets by BARS category

Operating Expenditures: review spreadsheets by BARS category

Materials: review spreadsheets by BARS category

Review Expenditure Summary spreadsheet

Capital: review spreadsheets by BARS category