



**JCL BUDGET WORKSHOPS - 2019 BUDGET  
FIRST WORKSHOP - AGENDA**

**Tuesday, October 2, 2018 1:00 P.M.**

**ORDER OF BUSINESS**

Overview of projected revenue and expenditure change in 2019

Review Expenditures:

Salaries and Benefits: review spreadsheets by BARS category

Operating Expenditures: review spreadsheets by BARS category

Materials: review spreadsheets by BARS category

Review Revenue:

Estimated 2019 revenue by BARS category

Friends of the Library

Fundraising

Capital: review spreadsheets by BARS category