



JEFFERSON COUNTY LIBRARY
EXPANDING HORIZONS

**JCL BUDGET WORKSHOPS - 2018 BUDGET
SECOND WORKSHOP - AGENDA**

Friday, September 22, 2017, 10:00 AM

ORDER OF BUSINESS

Salaries and Benefits: review spreadsheets by BARS category

Materials: review spreadsheets by BARS category

Capital: review spreadsheets by BARS category

Review Expenditure Summary spreadsheet

Second review of 2018 Revenue spreadsheet

Amended:

New Director Orientation