



**JCL BUDGET WORKSHOPS - 2018 BUDGET  
FIRST WORKSHOP - AGENDA**

**Monday, September 18, 2017, 9 AM**

**ORDER OF BUSINESS**

Budget issues and strategies

Review of property tax estimates for 2018 with Jeff Chapman and Lauralee Kiesel, Assessor's Office

Overview of revenue and expenditure growth and change

Friends of the Library request

Review preliminary revenue estimates including property tax, TAV, DNR, C.L.A.N. etc.

Operating Expenditures: review spreadsheets by BARS category

Salaries and Benefits: review spreadsheets by BARS category

Materials: review spreadsheets by BARS category

Capital: review spreadsheets by BARS category