



2022 BUDGET WORKSHOP

MEETING – 10:00 A.M., WEDNESDAY, SEPTEMBER 29, 2021 via Zoom.us

Join Zoom Meeting

<https://us06web.zoom.us/j/81018238031?pwd=ZzNIUmp1dFhyaIRPQlJjMWQvUFdFUT09>

Meeting ID: 81018238031

Passcode: 657424

One tap mobile: +12532158782,,81018238031#,,,,*657424#

BUDGET WORKSHOP - ORDER OF BUSINESS

1. Overview of projected revenue and expenditure change in 2022
2. Review Expenditures:
 - Salaries and Benefits: review spreadsheets by BARS category
 - Operating Expenditures: review spreadsheets by BARS category
 - Materials: review spreadsheets by BARS category
3. Review of property tax estimates for 2022 with Jeff Chapman, Assessor's Office (11:00 A.M.)
4. Review Revenue:
 - Estimated 2021 revenue by BARS category
 - Friends of the Library
5. Capital Expenditures:
 - Review spreadsheets by BARS category
6. Final Review of 2022 Budget Spreadsheets
 - Revenue: review spreadsheets by BARS category
 - Salaries and Benefits: review spreadsheets by BARS category
 - Operating Expenditures: review spreadsheets by BARS category
 - Capital Expenditures: review spreadsheets by BARS category