



SPECIAL MEETING - 2023 BUDGET WORKSHOP

9:00 A.M., WEDNESDAY, OCTOBER 5, 2022 at the Library and via Zoom.us

Join Zoom Meeting

<https://us06web.zoom.us/j/86921047627?pwd=WktRYjR4cmkzK2dKL0lsNFpFdmJlUT09>

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One tap mobile: +12532158782,,86921047627#,,,,*494820#

BUDGET WORKSHOP - ORDER OF BUSINESS

1. Overview of projected revenue and expenditure change in 2023
2. Review Expenditures:
 - Salaries and Benefits: review spreadsheets by BARS category
 - Operating Expenditures: review spreadsheets by BARS category
 - Materials: review spreadsheets by BARS category
3. Review of property tax estimates for 2023 with Jeff Chapman, Assessor's Office (10:00 A.M.)
4. Review Revenue:
 - Estimated 2023 revenue by BARS category
 - Friends of the Library
5. Capital Expenditures:
 - Review spreadsheets by BARS category
6. Final Review of 2023 Budget Spreadsheets
 - Revenue: review spreadsheets by BARS category
 - Salaries and Benefits: review spreadsheets by BARS category
 - Operating Expenditures: review spreadsheets by BARS category
 - Capital Expenditures: review spreadsheets by BARS category